## **BUDGET COMMITTEE**

## Agenda April 22 &24 6:30 PM

- 1. Call meeting to order
- 2. Pledge of allegiance
- 3. Approve minutes of the previous meeting
- 4. Overview of budget by Town Manager
- 5. Outside agencies Pg 16
- 6. Fire, , EMA, Hydrant, dispatch Pgs: 4, 5,6,15
- 7. Animal Control Pgs: 6
- 8. Cemeteries pg 15
- 9. Parks and Recreation Pg 13
- 10. Ambulance Pg 4-5
- 11. Assessors Pg 2
- 12. Admin Pg. 1-3
- 13. Septic Waste and Tri County pg. 7
- 14. Public Works Page 8-10
- 15. General Assistance Pg. 11
- 16. Social Security pg 15
- 17. Founders day, budget committee, abatements and retirement page 16
- 18. Common maintenance pg 17
- 19. Interest expense pg. 17
- 22. Other warrant articles
- 23. Any other business
- 24. Adjourn